



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 1,911,548,074 (60.76%)	2,151,122,000 1,254,047,001 (58.30%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 3,165,595,075 (59.76%)
		SISA	1,234,511,926	897,074,999	0	0	0	0	0	0	0	2,131,586,925
GRAND TOTAL		PAGU REALISASI	3,146,060,000 1,911,548,074 (60.76%)	2,151,122,000 1,254,047,001 (58.30%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 3,165,595,075 (59.76%)
		SISA	1,234,511,926	897,074,999	0	0	0	0	0	0	0	2,131,586,925